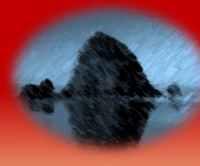




Cannon Beach

Rural Fire Protection District

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Cannon Beach Rural Fire Protection District

Board of Directors

Regular Meeting June 8, 2026, at 6:00pm (immediately following budget hearing)

Fire Station Board Room – 188 Sunset Boulevard, Cannon Beach, OR

AGENDA

(posted June 1, 2025)

- Call to Order
- Approve Agenda
- Public Comments and Correspondence
- Approve May 11th board meeting minutes
- Approve May 14th special meeting minutes
- Approval of May 21 budget meeting minutes
- Status Reports
 - Finance
 - Transition update
 - Call Response
 - Projects
 - Civil Service
- Business Items
 - Resolution 26-04 adopting 26-27 budget
 - Approve purchase of replacement staff vehicle
 - Approve accounting contract with Greg Munn
 - Arch Cape Station expansion update
- Future meeting agenda Items
- Directors Comments
- Adjourn

Public is welcome to join in person or by Zoom.

<https://zoom.us/j/96909730187>

Meeting ID: 969 0973 0187

+1 253 215 8782 US (Tacoma)

Public comments will be taken at the beginning of the meeting and is limited to three minutes per person.

Cannon Beach Rural Fire Protection District
Board of Directors
Regular Meeting May -11th, 2026, at 6:00PM
Fire Station Board Room – 188 Sunset Boulevard, Cannon Beach, OR
MINUTES

- **Call to Order**

- **Presiding:** Robert Heymann – Call to order 6:00pm
- **Recording Secretary:** Karen Paino
- **Directors Present:** Heidi Dethloff, Jenee Pearce-Mushen, Robert Heymann, Dave Pietka, Dave Herman
- **Staff Present:** Marc Reckmann, Jason Smith (zoom), John Jerome

- **Approve Agenda –**

• Motion: Approve Agenda		
Moved: Dave Pietka	Second: Heidi Dethloff	Approved 5-0

- **Public Comments and Correspondence -**

- Reckmann reviewed correspondence from Tim Ramey regarding the controversial video, noting that references to the Fire Department had been removed but replaced with a widely circulated image of “63 in the surf.” He also addressed an email concerning his Facebook comments and offered an apology.

John **Ripey** – Defended CBF, said the video was misleading, and felt more than an apology is needed.

Richard Henery – Called for accountability and possible resignation over approval of the video.

Tahea Goossen – Said she is tired of the ongoing drama and believes the issue has become personal.

Robin Risley – Discussed dune grading and supported disciplinary action for those responsible.

Linda Beck Sweeney – Said the fire department should stay non-political and focus only on safety.

Clay Newton – Criticized board members, called the apology weak, and opposed political involvement in the fire department.

Diana Turner – Spoke on behalf of Friends of the Dunes, reading email correspondence between Heyman, Reckmann, Ramey, and Thayer regarding the video and urging the Fire Department to take immediate action to avoid negative community response. Public comment ended at 6:23 p.m.

- **Approve April 13th, meeting minutes –.**

• Motion: Approve April 13 th meeting minutes		
Moved: Dave Pietka	Second: Dave Herman	Approved: 5-0

- **Status Reports**

- **Finance** – Attachment A (transition update)
- The funds and deferred report are missing the “ending fund balance” line, and Springbrook will help correct it. Training expenses were slightly above budget due to additional classes this year. PERS issues have been resolved and are now up to date. Reckmann reviewed the contract with Greg Munn, who will spend about six hours per month reviewing PERS and reconciliation statements, which he believes will be sufficient.
- **Call Response** – Attachment B
- Call volume has significantly decreased, particularly in lift assists and fire alarms. John has worked to resolve recurring alarm issues and connect individuals needing frequent lift assists with appropriate support services. Pietka thanked John for his efforts.
- Reckmann reviewed recent incidents in Nehalem, including the truck-in-the-ocean incident involving Smith. Smith transferred command to Anderson during the response, which Reckmann said demonstrated the department’s strong training and teamwork.
- Pietka raised concerns about improving public safety awareness for visitors. Smith stated that lifeguards and staff do everything possible to prevent accidents and share safety information through direct conversations on the beach educating the public and on social media, though not everyone sees it. Pietka commended staff for their continued efforts.
- Herman also praised the department’s professionalism and training following the truck incident.
- Reckmann clarified misinformation surrounding a recent high-angle rescue, noting it involved only one incident, not three, and emphasized that training was key to the successful response.
- Seaside will no longer respond to water rescue calls but will continue assisting with rope rescue calls.
- **Projects** – See Attachment C - Detloff asked about the new lifeguard’s towers. Smith responded, one new lifeguard tower has been completed and a second is currently being built. flag pylons would be installed before Memorial Weekend, and the locations will be adjusted to accommodate the two new towers. The timing of the new tower installation is to be determined / pending final delivery. Dethloff asked if the 'old' tower would be installed while waiting for the two new towers to be delivered / installed. Smith responded Installation timing for the old tower will depend on when the new towers arrive.
- The Arch Cape engine project is delayed due to business backlogs, but the engine is expected to arrive by June.
- **Civil Service** – Attachment D

- **Business Items –**

The board discussion focused on accountability and procedures surrounding the controversial dunes video and the board’s involvement in it. Heyman opened by thanking the public, clarifying he is an engineer and not connected to dune grading efforts, and admitting responsibility for approving a revised safety-focused video clip without realizing it would become political in nature. He apologized, expressed embarrassment, and stated he did not want to resign but would do so if necessary to help the district move forward. Heyman then recused himself and left the meeting. Herman then facilitated the Board Conversation.

Board members discussed the limits of their authority, noting they could not force Heyman to resign from the board, though they could recommend he step down as board president. Much of the conversation centered on the need for future decisions, public outreach, and communications to go through the full board rather than individual members acting independently. Several board members stressed that the board should remain neutral, avoid political involvement, and respect the authority of the fire chief and district staff. The board also discussed issuing a formal public statement, improving documentation and communication procedures, and ensuring accountability moving forward.

During the Board discussion, members of the public were making comment, and Herman agreed to open up for public comments to hear further concerns. Audience members voiced frustration, calling for stronger accountability, criticism of Tim Ramey’s role, and concerns that the district had become involved in political issues. Several speakers urged Heyman to step down as president to rebuild public trust, while others defended his character but agreed changes were needed. Tensions also surfaced regarding whether staff warnings and legal concerns had been ignored. Dethloff cited Heyman's contributions and progress made as a Board to the District, however based upon the facts from public records and concerns raised she recommended that Bob step down from the Board for the District to carry out its mission and responsibilities. Jenee and Herman agreed.

During the discussion, Pietka also resigned from the board after voicing strong disagreement with how the remaining board planned to move forward.

After Heyman returned to the meeting, Herman reinforced that ultimately Heyman needs to make the decision about resigning from the Board and suggested that he should at a minimum step down as President. Heyman was informed of the board’s discussion. It was noted that the board could not formally require him to step down, though doing so could potentially help the district given the ongoing public controversy. Heyman ultimately chose to resign immediately, apologized again, and expressed appreciation for the board and district. The meeting ended with plans to issue a public statement and hold a special meeting to further address the situation.

As a result of the Business discussions, the District has two board vacancies and will take the appropriate steps to fill them. In the meantime, Dave Herman will be acting President of the Board.

- **–**

<ul style="list-style-type: none"> • Motion: To acknowledge Heyman’s resignation as board president, submitted during the meeting following discussion of a recommended leadership change amid public controversy, and to note Pietka’s resignation from the board after expressing strong disagreement with how the remaining board intends to move forward. Further, to direct Mushen-Pearce and Detloff to prepare and issue a public statement summarizing the discussion and actions taken during tonight’s meeting. 		
Moved: Dave Herman	Second: Heidi Dethloff	Approved 3-0

- **Motion:** Declare the 2 vacant board positions

Moved: Jenee Pearce-Mushen

Second: Heidi Dethloff

Approved 3-0

- **The board scheduled a Special Meeting for Thursday, May 14th, to continue discussion of the issue and to address additional business items from the agenda that had been tabled during the meeting.**

- **Future meeting agenda items –**

- Arch Cape Discussion

- **Director's Comments –**

- Bob Heymann
- Heidi Dethloff
- Jenee Pearce-Mushen – training for earthquake simulation on Wed 5:30-7:00pm
- Dave Herman
- Dave Pietka – Walked out of the meeting

- **Meeting adjourned at – 8:23 pm**

X

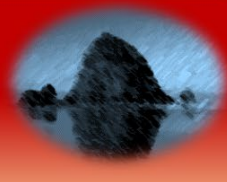
Dave Herman
Interim president



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- **Call to Order**

- **Presiding:** Dave Herman – Call to order 6:00pm
- **Recording Executive Assistant:** Karen Paino
- **Directors Present:** Heidi Dethloff, Jenee Pearce-Mushen, Dave Herman
- **Staff Present:** Chief Marc Reckmann, DC Jason Smith, Fire Marshal John Jerome

- **Approve Agenda –**

• Motion: Approve Agenda		
Moved: Jenee Pearce-Mushen	Second: Heidi Dethloff	Approved 3-0

- **Executive Session –** Went into Executive Session at 6:07pm

- **Reconvene Regular Session –** Regular session came back at 6:35pm

- **Approve Motion –** To authorize the fire chief to work with legal counsel to finalize and issue a public statement on the board’s behalf regarding recent events

• Motion: To authorize the fire chief to work with legal counsel to finalize and issue a public statement on the board’s behalf regarding recent events		
Moved: Jenee Pearce-Mushen	Second: Heidi Dethloff	Approved 3-0

- **Business Items –**

- **Board public statement-** The board went over this and made a motion.
- **Plan for filling board vacancies-** Chief Reckmann reviewed the procedures for filling the two board vacancies. The application period will close on June 19. During the week of June 29, a special meeting will be held with a discussion session beginning at 6:00 p.m., followed by candidate interviews at 7:00 p.m. Herman expressed his preference that the process be completed within a single special meeting, if possible.
-

- **Arch Cape Station expansion Financing – See Attachments**
 - Chief Reckmann went over the Cannon Beach Fire District has been awarded the construction loan through Business Oregon Special Public Works Fund. The loan amount is \$1.5M This will fund the engineering and construction of the addition and the storage building. Chief Reckmann did state we have \$1.5M but that does not mean we need or will use it all.

- **Future Meeting agenda Items -**

- Budget meeting will be Thursday May 21st at 6:00pm.
- June 30th at 6:00pm we will have the Special meeting.

- **Board of Director's Comments –**

- Heidi Dethloff –
- Jenee Pearce-Mushen – Had a great training at cert training there were 23 people that attended.
- Dave Herman -

- **Meeting adjourned at – 6:53pm**

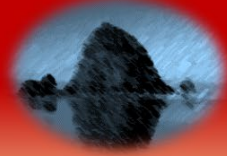
X

Dave Herman
Interim President



Cannon Beach Rural Fire Protection District

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MINUTES 26-27 Budget Meeting May 21st, 2026, at 6:00PM Fire Station Board Room

- **Call to Order**

- **Presiding:** Call to order at 6:00pm by Vice-president Dave Herman
- **Recording Executive Assistant:** Karen Paino
- **Director’s Present:** Dave Herman, Jenee Pearce-Mushen, Heidi Dethloff, Richard Petrich, Tamara Stewart, Kim Bosse, William Norton (zoom) ABSENT – Harvey Claussen
- **Staff Present:** Marc Reckmann, Jason Smith, Karen Paino

- **Changes to Agenda – None**

- **Approve the agenda for the Budget meeting**

• Motion: Approve agenda for the budget meeting		
Moved: Heidi Dethloff	Second: Jenee Pearce- Mushen	Approved 4-0

- **Public Comment – None**

- **Elect Budget Committee – Tamara Stewart to be chair**

• Motion: Elect Budget Committee- Tamara Stewart to be chair of budget committee		
Moved: Kim Bosse	Second: Richard Petrich	Approved 4-0

- **Presentation of Budget –**

- ***Please see Attachments**, Chief Reckmann went over presentation.

- **Discussion –**

- Herman talked about the long term and how we don’t need to go to the voters because we do have the money. Reckmann does not want to sit on money, but he wants to pay off the debt. Planned savings.
- Reckmann also briefly spoke about a water tender, it is in the strategic plan to get that.

- **Approve the agenda for the Budget meeting with 2 changes to be added**

- **Motion: Approval of the budget with changes, Insurance raised due to life changes of the paid staff and also the House stipend that effects PERS and Payroll Taxes. Added \$1M in AFG revenue and \$1M in AFG expenses in the capital reserve for the AFG that just opened.**

Moved: Kim Bosse

Second: Tamara Stewart

Approved 4-0

- Meeting adjourned at – **7:58pm**

X

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 13:59:17 Date: 06/02/2026

Page: 1

001 General

Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining	
308 51 00 001 Beginning Fund Balance	1,500,000.00	1,591,426.47	(91,426.47)	106.1%
308	1,500,000.00	1,591,426.47	(91,426.47)	106.1%

310 Property & Excise Taxes

311 10 00 001 Current Property Taxes	2,573,323.00	2,525,100.22	48,222.78	98.1%
311 10 10 001 Prior Year Taxes	22,000.00	76,098.54	(54,098.54)	345.9%
316 22 00 000 Prepared Food Tax	908,593.00	987,233.06	(78,640.06)	108.7%
310 Property & Excise Taxes	3,503,916.00	3,588,431.82	(84,515.82)	102.4%

330 Grant Revenue

334 02 40 000 Assistance to Firefighters	0.00	0.00	0.00	0.0%
334 02 50 000 SAFER Grant	0.00	0.00	0.00	0.0%
334 02 60 000 SDAO Grant	0.00	0.00	0.00	0.0%
337 00 00 000 Other Grants	0.00	2,640.00	(2,640.00)	0.0%
330 Grant Revenue	0.00	2,640.00	(2,640.00)	0.0%

340 Service Revenues

342 10 00 000 Fire Protection Revenue	500.00	0.00	500.00	0.0%
342 15 10 000 Hamlet Staffing	35,000.00	35,000.00	0.00	100.0%
342 15 20 000 Hamlet Admin	0.00	0.00	0.00	0.0%
342 20 00 000 Hydrant Maintenance Contract	0.00	0.00	0.00	0.0%
342 30 00 000 Lifeguard Income	265,000.00	314,000.00	(49,000.00)	118.5%
342 40 00 000 Conflagration/Mobilization	141,000.00	246,818.20	(105,818.20)	175.0%
340 Service Revenues	441,500.00	595,818.20	(154,318.20)	135.0%

360 Other Revenues

361 11 00 001 Interest Income	5,000.00	74,924.36	(69,924.36)	1498.5%
367 00 00 000 Donations	0.00	4,498.31	(4,498.31)	0.0%
369 91 00 000 Miscellaneous	5,000.00	41,357.06	(36,357.06)	827.1%
369 91 00 010 Insurance payments	0.00	8,871.16	(8,871.16)	0.0%
360 Other Revenues	10,000.00	129,650.89	(119,650.89)	1296.5%

390 Non-Revenues

395 00 00 000 Sale of Fixed Assets	0.00	11,350.88	(11,350.88)	0.0%
390 Non-Revenues	0.00	11,350.88	(11,350.88)	0.0%

Fund Revenues:	5,455,416.00	5,919,318.26	(463,902.26)	108.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Personnel Services

521 Exempt Personnel

522 10 10 000 Exempt Salaries	485,500.00	484,660.21	839.79	99.8%
522 10 20 000 Exempt FICA/Med	37,200.00	38,714.95	(1,514.95)	104.1%
522 10 21 000 Exempt PERS	177,700.00	153,164.26	24,535.74	86.2%

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 13:59:17 Date: 06/02/2026

Page: 2

001 General Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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521 Exempt Personnel

522 10 22 000	Exempt Medical	103,000.00	92,143.74	10,856.26	89.5%
522 10 23 000	Exempt Worker's Comp	0.00	21,271.67	(21,271.67)	0.0%
521 Exempt Personnel		803,400.00	789,954.83	13,445.17	98.3%

522 Non-Exempt

522 20 10 000	FT FF Wages	594,165.00	499,992.93	94,172.07	84.2%
522 20 20 000	FT FF FICA/Med	45,500.00	56,094.51	(10,594.51)	123.3%
522 20 21 000	FT FF PERS	213,500.00	209,985.55	3,514.45	98.4%
522 20 22 000	FT FF Medical	156,900.00	131,539.20	25,360.80	83.8%
522 20 23 000	FT FF Workers Comp	44,800.00	56,142.52	(11,342.52)	125.3%
522 20 24 000	FT FF Disability	6,500.00	8,820.00	(2,320.00)	135.7%
522 Non-Exempt		1,061,365.00	962,574.71	98,790.29	90.7%

523 Lifeguards

522 31 10 000	Lifeguard Payroll	160,470.00	158,205.23	2,264.77	98.6%
522 31 20 000	Lifeguard FICA/MED	12,276.00	10,902.70	1,373.30	88.8%
522 31 21 000	Lifeguard PERS	52,843.00	15,718.63	37,124.37	29.7%
522 31 23 000	Lifeguard Worker's Comp	3,000.00	7,976.10	(4,976.10)	265.9%
523 Lifeguards		228,589.00	192,802.66	35,786.34	84.3%

524 Volunteers

522 23 10 000	Volunteer Payroll	48,000.00	43,088.73	4,911.27	89.8%
522 23 12 000	Length of Service Awards	11,200.00	10,900.00	300.00	97.3%
522 23 20 000	Volunteer FICA/Med	4,500.00	2,387.88	2,112.12	53.1%
522 23 21 000	Volunteer PERS	5,000.00	0.00	5,000.00	0.0%
524 Volunteers		68,700.00	56,376.61	12,323.39	82.1%

525 Part time

522 21 23 000	PT Worker's Comp	0.00	13,785.93	(13,785.93)	0.0%
522 22 10 000	PT FF Payroll	227,720.00	215,883.07	11,836.93	94.8%
522 22 11 000	PT Accounting	43,000.00	0.00	43,000.00	0.0%
522 22 20 000	PT FICA/Med	17,421.00	19,190.15	(1,769.15)	110.2%
522 22 21 000	PT PERS	74,988.00	38,861.47	36,126.53	51.8%
525 Part time		363,129.00	287,720.62	75,408.38	79.2%

526 Conflagration

522 21 10 000	Conflagration - Payroll	100,000.00	26,299.84	73,700.16	26.3%
522 21 20 000	Conflagration FICA/Med	8,000.00	112.63	7,887.37	1.4%
522 21 21 000	Conflagration PERS	33,000.00	0.00	33,000.00	0.0%
526 Conflagration		141,000.00	26,412.47	114,587.53	18.7%

527 Stipends/overtime/buyout

522 20 11 000	Overtime	250,000.00	146,231.47	103,768.53	58.5%
522 20 12 000	Duty Officer Stipend	10,000.00	8,700.00	1,300.00	87.0%

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 13:59:17 Date: 06/02/2026

Page: 3

001 General

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining
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527 Stipends/overtime/buyout

522 20 13 000	Exempt Vacation Cashout	15,000.00	0.00	15,000.00	0.0%
522 23 11 000	Firefighter Stipends	25,000.00	8,190.26	16,809.74	32.8%
527 Stipends/overtime/buyout		300,000.00	163,121.73	136,878.27	54.4%

528 LG Captain

522 30 10 000	LG Captain Salary	93,000.00	76,135.45	16,864.55	81.9%
522 30 20 000	LGC FICA/Med	7,200.00	8,303.99	(1,103.99)	115.3%
522 30 21 000	LGC PERS	36,000.00	39,293.89	(3,293.89)	109.1%
522 30 22 000	LGC Medical	39,000.00	32,647.56	6,352.44	83.7%
522 30 23 000	LGC Workers Comp	0.00	6,205.21	(6,205.21)	0.0%
522 30 24 000	LGC Disability	0.00	0.00	0.00	0.0%
528 LG Captain		175,200.00	162,586.10	12,613.90	92.8%

100 Personel Services		3,141,383.00	2,641,549.73	499,833.27	84.1%
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200 Material & Services

531 Operations

523 80 30 105	Comminucation Supplies	30,000.00	40,773.62	(10,773.62)	135.9%
523 80 30 115	Medical Supplies & Main	9,500.00	19,001.74	(9,501.74)	200.0%
523 80 30 125	Office Supplies & Main	15,000.00	16,340.59	(1,340.59)	108.9%
523 80 30 173	Disaster Preparedness	1,500.00	0.00	1,500.00	0.0%
523 80 42 165	Postage & Freight	2,500.00	185.32	2,314.68	7.4%
523 80 45 199	Housing	82,000.00	68,376.00	13,624.00	83.4%
523 80 47 130	Utilities - Garbage	5,200.00	4,995.13	204.87	96.1%
523 80 47 140	Utilities - Telephone	8,000.00	5,935.32	2,064.68	74.2%
523 80 47 150	Utilities - Electric	15,000.00	15,379.87	(379.87)	102.5%
523 80 47 160	Utilities - Nat. Gas / Propane	3,300.00	2,409.69	890.31	73.0%
531 Operations		172,000.00	173,397.28	(1,397.28)	100.8%

532 Equipment & Apparatus

523 60 32 215	Tires	7,500.00	3,619.89	3,880.11	48.3%
523 60 32 225	Batteries	4,500.00	0.00	4,500.00	0.0%
523 60 32 235	Fuel	30,000.00	28,591.94	1,408.06	95.3%
523 60 35 205	Tools	7,500.00	10,858.76	(3,358.76)	144.8%
523 60 48 213	Repairs - Miscellaneous	10,000.00	22,652.78	(12,652.78)	226.5%
523 60 48 223	Vehicle Maint. Supplies	55,000.00	22,371.40	32,628.60	40.7%
523 60 48 233	Apparatus Repair	45,000.00	52,491.03	(7,491.03)	116.6%
532 Equipment & Apparatus		159,500.00	140,585.80	18,914.20	88.1%

533 Building Maintenance

523 50 41 323	Janitorial Services & Supplies	3,500.00	2,621.36	878.64	74.9%
523 50 41 333	Landscape Maint. Service	13,000.00	10,445.00	2,555.00	80.3%
523 50 48 303	Building Maintenance	25,000.00	34,630.77	(9,630.77)	138.5%
523 50 48 313	COWS Maintenance	5,000.00	0.00	5,000.00	0.0%

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 13:59:17 Date: 06/02/2026

Page: 4

001 General Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
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533 Building Maintenance

533 Building Maintenance	46,500.00	47,697.13	(1,197.13)	102.6%
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534 Education and Training

523 45 35 405 Training Aids	5,000.00	5,180.11	(180.11)	103.6%
523 45 43 434 Board Mem Train & Travel	2,000.00	0.00	2,000.00	0.0%
523 45 44 404 Recruitment & Retention	20,000.00	12,210.24	7,789.76	61.1%
523 45 44 414 Firefighter & EMT Training	15,000.00	22,767.11	(7,767.11)	151.8%
523 45 44 495 Student Program	42,000.00	14,366.10	27,633.90	34.2%
523 45 44 496 Food/Water/Snacks	5,000.00	2,845.86	2,154.14	56.9%
523 45 44 497 Rope Rescue Training/Equipment	25,000.00	749.49	24,250.51	3.0%
523 45 49 424 Dues & Subscriptions	35,000.00	20,256.81	14,743.19	57.9%

534 Education and Training	149,000.00	78,375.72	70,624.28	52.6%
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535 Professional Services

523 11 41 507 911 Dispatch Services	24,000.00	17,101.84	6,898.16	71.3%
523 11 41 527 Accounting Services	0.00	91,325.66	(91,325.66)	0.0%
523 11 41 557 Legal Services	10,000.00	8,229.00	1,771.00	82.3%
523 11 41 567 Audit Filing	9,500.00	8,500.00	1,000.00	89.5%
523 11 41 577 Legal Notices	1,000.00	990.89	9.11	99.1%
523 11 41 588 Network Administration	20,000.00	28,182.76	(8,182.76)	140.9%
523 11 41 596 Employee Assistance Program	500.00	0.00	500.00	0.0%
523 11 41 597 Medical Exams	10,000.00	3,780.00	6,220.00	37.8%

535 Professional Services	75,000.00	158,110.15	(83,110.15)	210.8%
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536 Protective Equipment

523 24 35 604 Wildland PPE	10,000.00	0.00	10,000.00	0.0%
523 24 35 605 Misc Protective Equipment	7,500.00	7,925.45	(425.45)	105.7%
523 24 35 606 Grant Funded PPE	0.00	0.00	0.00	0.0%
523 24 35 615 Uniforms	25,000.00	12,056.82	12,943.18	48.2%
523 24 35 625 Turnouts	35,000.00	5,451.89	29,548.11	15.6%

536 Protective Equipment	77,500.00	25,434.16	52,065.84	32.8%
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537 Advertising

523 13 42 708 Advertising	10,000.00	5,095.51	4,904.49	51.0%
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537 Advertising	10,000.00	5,095.51	4,904.49	51.0%
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538 Auto & Liability Insurance

523 12 47 801 Auto & General Liab Ins	63,000.00	61,622.00	1,378.00	97.8%
523 12 47 802 Pollution Liability	2,000.00	1,855.49	144.51	92.8%

538 Auto & Liability Insurance	65,000.00	63,477.49	1,522.51	97.7%
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539 Lifeguard Operations

523 55 31 550 LG Uniforms	4,000.00	1,775.88	2,224.12	44.4%
523 55 31 551 LG EMS Supplies	1,800.00	1,451.80	348.20	80.7%

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 13:59:17 Date: 06/02/2026

Page: 5

001 General

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining	
539 Lifeguard Operations				
523 55 31 552 LG Supplies	2,500.00	2,366.01	133.99	94.6%
523 55 32 560 LG Fuel	6,500.00	10,844.28	(4,344.28)	166.8%
523 55 41 570 LG Accounting	3,000.00	0.00	3,000.00	0.0%
523 55 42 575 LG Signage	5,000.00	708.00	4,292.00	14.2%
523 55 48 590 LG Vehicle Maintenance	15,000.00	7,994.68	7,005.32	53.3%
539 Lifeguard Operations	37,800.00	25,140.65	12,659.35	66.5%
200 Material & Services	792,300.00	717,313.89	74,986.11	90.5%
Fund Expenditures:	3,933,683.00	3,358,863.62	574,819.38	85.4%
Fund Excess/(Deficit):	1,521,733.00	2,560,454.64		

-\$290,000 transfer

\$2,270,464.60 Ending balance

2026 BUDGET POSITION TOTALS

Cannon Beach Rural Fire Protection Distri Months: 01 To: 11 Time: 13:59:17 Date: 06/02/2026
 Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General	5,455,416.00	5,919,318.26	108.5%	3,933,683.00	3,358,863.62	85%
	<u>5,455,416.00</u>	<u>5,919,318.26</u>	<u>108.5%</u>	<u>3,933,683.00</u>	<u>3,358,863.62</u>	<u>85.4%</u>

2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 14:00:47 Date: 06/02/2026

Page: 1

300 Reserve 07/01/2025 To: 06/30/2026

Revenues	Amt Budgeted	Revenues	Remaining	
308 51 00 300 Beginning Balance	302,000.00	265,682.81	36,317.19	88.0%
308	302,000.00	265,682.81	36,317.19	88.0%

330 Grant Revenue

334 02 40 300 AFG Grant proceeds	482,600.00	0.00	482,600.00	0.0%
334 02 70 300 Seismic Grant	1,300,000.00	0.00	1,300,000.00	0.0%
330 Grant Revenue	1,782,600.00	0.00	1,782,600.00	0.0%

360 Other Revenues

361 11 00 300 Investment Interest	0.00	0.00	0.00	0.0%
360 Other Revenues	0.00	0.00	0.00	0.0%

300 Capital

390 Non-Revenues

391 22 00 300 Loan proceeds	1,500,000.00	0.00	1,500,000.00	0.0%
390 Non-Revenues	1,500,000.00	0.00	1,500,000.00	0.0%

397 Interfund Transfers In

397 00 00 300 Transfer in from General Fund	290,000.00	290,000.00	0.00	100.0%
397 Interfund Transfers In	290,000.00	290,000.00	0.00	100.0%

300 Capital	1,790,000.00	290,000.00	1,500,000.00	16.2%
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Fund Revenues:	3,874,600.00	555,682.81	3,318,917.19	14.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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300 Capital

594 Capital Expenditures

594 22 64 100 Thermal Imagers	486,800.00	0.00	486,800.00	0.0%
594 41 60 300 Other Capital Expenditures	300,000.00	308,699.99	(8,699.99)	102.9%
594 50 62 100 Seismic	1,300,000.00	32,595.84	1,267,404.16	2.5%
594 50 62 101 Station addition	1,500,000.00	27,565.69	1,472,434.31	1.8%
594 55 64 100 Lifeguard equipment	5,000.00	6,261.75	(1,261.75)	125.2%
594 60 63 100 Apparatus Upgrades	20,000.00	34,472.04	(14,472.04)	172.4%
594 Capital Expenditures	3,611,800.00	409,595.31	3,202,204.69	11.3%

999 Ending Balances

508 51 00 300 Ending Fund balance	262,800.00	0.00	262,800.00	0.0%
999 Ending Balances	262,800.00	0.00	262,800.00	0.0%

300 Capital	3,874,600.00	409,595.31	3,465,004.69	10.6%
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2026 BUDGET POSITION

Cannon Beach Rural Fire Protection District

Time: 14:00:47 Date: 06/02/2026

Page: 2

300 Reserve

07/01/2025 To: 06/30/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
Fund Expenditures:	3,874,600.00	409,595.31	3,465,004.69	10.6%
Fund Excess/(Deficit):	0.00	146,087.50		

2026 BUDGET POSITION TOTALS

Cannon Beach Rural Fire Protection Distri

Time: 14:00:47 Date: 06/02/2026

Page: 3

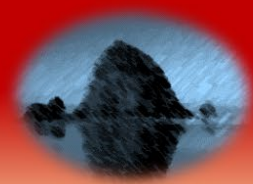
Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
300 Reserve	3,874,600.00	555,682.81	14.3%	3,874,600.00	409,595.31	11%
	<u>3,874,600.00</u>	<u>555,682.81</u>	<u>14.3%</u>	<u>3,874,600.00</u>	<u>409,595.31</u>	<u>10.6%</u>



Cannon Beach

Rural Fire Protection District

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May 2026 Call Statistics

Calls for service by month/year:

	2021	2022	2023	2024	2025	2026
January	47	41	29	56	52	34
February	33	32	30	41	56	43
March	28	36	45	49	54	44
April	44	40	55	46	62	49
May	49	49	54	65	72	45
TOTAL for TYD	201	198	213	257	296	215

Tourism vs. resident calls:

ANSWERS	# INCIDENTS	% of Total
Is this tourism related?		
No	21	46.67%
Yes	24	53.33%

Types of calls:

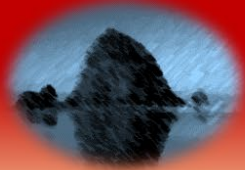
MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires		0.00%
Overpressure rupture, explosion, overheat - no fire		0.00%
Rescue & Emergency Medical Service	27	60.00%
Hazardous Condition (No Fire)		0.00%
Service Call	8	17.78%
Good Intent Call	3	6.67%
False Alarm & False Call	7	15.56%
Severe Weather & Natural Disaster	0	0.00%
TOTAL	45	100.00%



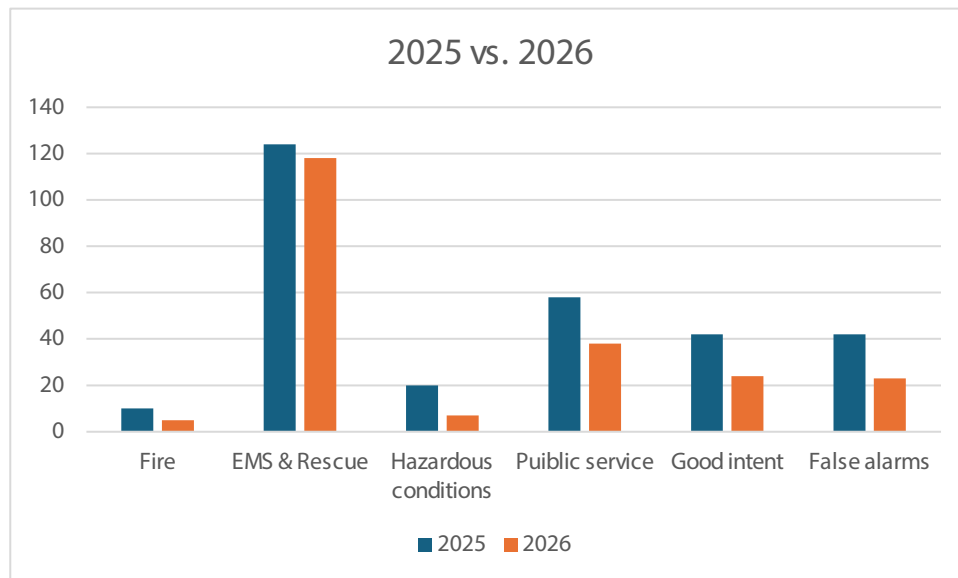
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Response Zone	# INCIDENTS	% of Total
Arch Cape	8	18%
Falcon Cove	0	0%
Other	0	0%
Cannon Beach	35	78%
Hamlet	2	4%

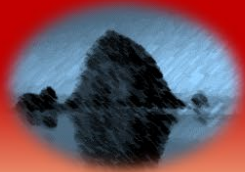




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STAFF REPORT

FY26-27 budget

Agenda Date: 6-8-26

Prepared by: Marc Reckmann, Fire Chief

BACKGROUND

Budget presented on May 21st. Adjustments made at budget meeting and passed.

Actions:

Need motion to approve FY26-27, resolution 26-04

Recommendation:

Approve resolution 26-04 to adopt FY26-27 budget

Cannon Beach Rural Fire Protection District
Resolution 26 - 04

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Cannon Beach Rural Fire Protection District hereby adopts the budget for fiscal year 2026 -2027 in the total of \$9,592,816 now on file at the Cannon Beach RFPD, 188 Sunset Blvd., Cannon Beach.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026 for the following purposes:

General Fund

Organizational Unit or Program:

Fire & Emergency Services 4,194,071

Not Allocated to Organizational Unit or Program:

Transfers out 290,000

Debt service 125,000

Contingency 645,000

Total \$5,254,071

All

Capital Fund

Organizational Unit or Program:

Fire & Emergency Services 4,262,761

Total APPROPRIATIONS, All Funds \$9,516,832

Total Unappropriated Ending Balance, All Funds \$1,273,003

TOTAL ADOPTED BUDGET \$10,789,835

RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the board of directors of the Cannon Beach Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of 0.3521 per \$1,000 of assessed value for permanent tax rate; and at the rate of \$1.50 per \$1,000 of assessed value for local option levies; and that these taxes are hereby imposed for the tax year 2026-27 upon the assessed value of all taxable properties within the District and categorized as follows:

General Government Limitation

Permanent tax rate \$0.3521/\$1,000

Local Option Tax Levies \$1.5000/\$1,000

The above resolution statements were approved and declared adopted on this 8th day of June, 2026.

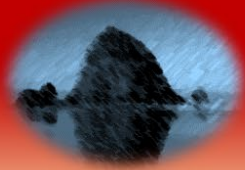
Dave Herman
Board Vice-President



Cannon Beach

Rural Fire Protection District

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STAFF REPORT

Staff vehicle purchase

Agenda Date: 6-8-26

Prepared by: Marc Reckmann, Fire Chief

BACKGROUND

In the FY26-27 budget is the purchase of a new staff vehicle per the long term capital plan. We will be purchasing a Chevrolet Colorado this time that will go to the fire marshal. The vehicle the fire marshal is currently driving is the spare 2008 expedition because of the 2019 ford pickup being totaled, the 2015 ford he was driving went to DC Smith. We will order the Colorado now and will have it mid-summer to upfit and have in service late summer. The budget for the staff vehicle in the capital plan is \$85,000. The pickup is \$40,000 with about \$15,000 in upfit will bring the total to about \$55,000.

Recommendation:

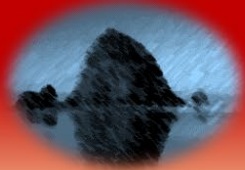
Authorize the purchase of a 2026 Chevrolet Colorado from Dick Hannah Chevrolet off of state price agreement for \$40,255.



Cannon Beach

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STAFF REPORT

Greg Munn contract

Agenda Date: 6-8-26

Prepared by: Marc Reckmann, Fire Chief

BACKGROUND

Greg Munn brought on last year to assist with financial oversight. Has done a great job. At the April meeting I was asked to enter into a long-term contract with Greg for continued services. The contract was presented at the May meeting and was to be brought back at the June meeting for approval.

Recommendation:

Authorize chief to sign contract with Greg Munn for financial oversight.

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into as of July 1, 2026, by and between Greg Munn, Local Government Solutions (“Consultant”) and the Cannon Beach Rural Fire Protection District (“District”).

1. SCOPE OF SERVICES

Consultant shall provide fractional CFO services to the District, which shall include:

- 1.1. Ad Hoc Financial Oversight & Advice: Availability for financial consultation, high-level professional advice, and unscheduled financial inquiries.
- 1.2. Monthly Reconciliations: Completion of monthly reconciliation for all District bank statements.
- 1.3. Board Support: Virtual attendance at monthly District Board meetings.
- 1.4. PERS Reporting: Managing the submission of required data to the Oregon PERS EDX system.
- 1.5. Audit Support: Submission of financial information and documentation specifically requested by the District’s auditor for the annual audit process.

2. COMPENSATION & FEES

- 2.1. District shall pay a monthly retainer of \$1,320.00. This fee covers up to six (6) hours of service per month and includes a 10% premium for ad hoc availability.
- 2.2. Retainer hours are non-cumulative and do not carry over to subsequent months.
- 2.3. Any services performed beyond the six (6) retainer hours shall be billed at an hourly rate of \$245.00.
- 2.4. The Monthly Retainer and the Overage Rate shall increase by 3% effective July 1 of each year, beginning July 1, 2027.

3. PAYMENT TERMS

- 3.1. Consultant will invoice the District for the retainer on the 1st of each month. Payment is due within 15 days of the invoice date.
- 3.2. Services exceeding the retainer and all reimbursable expenses will be invoiced monthly in arrears. Payment is due within 30 days of the invoice date.
- 3.3. District shall reimburse Consultant for costs related to District work when preauthorized by the District.

4. TERM & TERMINATION

- 4.1. This Agreement commences on July 1, 2026 and remains in effect until terminated.
- 4.2. Either party may terminate this Agreement for any reason by providing sixty (60) days' written notice to the other party.

5. CONFIDENTIALITY

Consultant shall not directly or indirectly disclose, deliver, or make available to any third party any confidential information of the District without prior written consent. Consultant shall use confidential Information solely for the performance of the Services and shall protect such

information with at least a reasonable degree of care.

6. INDEMNIFICATION AND HOLD HARMLESS

For all work performed under this Agreement, and which occurs within the course and scope of this Agreement, the Consultant shall be deemed an agent of the District for liability purposes. As such, the District shall provide the Consultant with the same defense, hold harmless, and indemnification protections afforded to District employees under the Oregon Tort Claims Act or District insurance policies. This protection shall apply to any claims or legal actions arising from the Consultant's performance of professional services, except in cases of the Consultant's gross negligence or willful misconduct.

7. DISTRICT OBLIGATIONS & ACCESS

- 7.1. District shall provide Consultant with necessary access to the District-owned computer, financial software (e.g., Springbrook Express), and all relevant financial records.
- 7.2. District agrees to provide all payroll and raw data required for PERS and audit submissions in a timely manner to meet filing deadlines.

8. INDEPENDENT CONTRACTOR STATUS

Consultant is an independent contractor and not an employee of the District. Consultant is responsible for all taxes, insurance, and other statutory requirements related to the performance of the Services.

SIGNATURES:

Greg Munn, Consultant
Date: _____

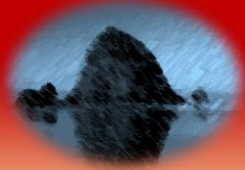
Marc Reckmann, District Fire Chief
Date: _____



Cannon Beach

Rural Fire Protection District

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STAFF REPORT

Arch Cape expansion

Agenda Date: 6-8-26

Prepared by: Marc Reckmann, Fire Chief

BACKGROUND

Received first Guaranteed Maximum Price for the project.

Roughly \$1.2M for expansion and storage building, had budgeted \$1.5M. There are some items we are working on to reduce cost.

Roughly \$500K for the seismic, we had \$1.3M budgeted, working to allocate some costs of the addition to the seismic.

Still on target to begin site work late summer and complete spring 2027.

Recommendation:

Non, update only